



Morrisville NC

QUARTERLY SNAPSHOT

Oct-Dec 2015

COMMUNITY SERVICES

PARKS & RECREATION

PUBLIC WORKS

PUBLIC SAFETY

POLICE

FIRE

DEVELOPMENT SERVICES

PLANNING

ENGINEERING

INSPECTIONS

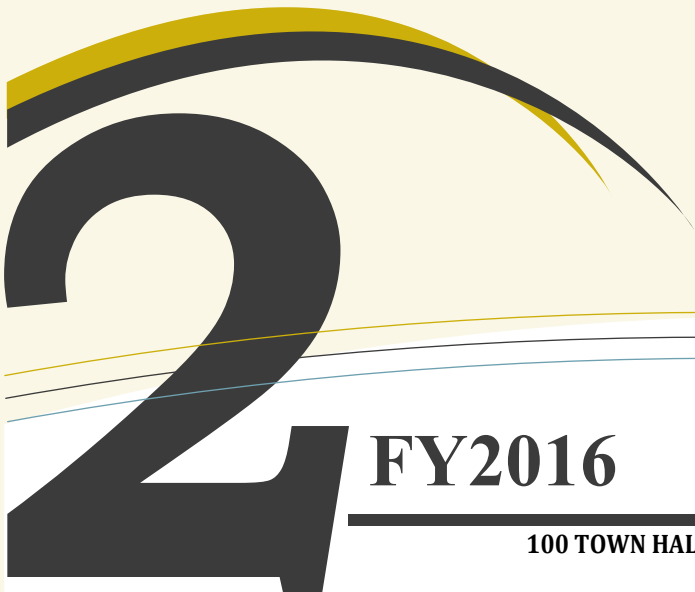
ADMINISTRATION

TOWN CLERK / PUBLIC INFORMATION

BUDGET / FINANCE

HUMAN RESOURCES / SAFETY & RISK

INFORMATION TECHNOLOGY



FY2016

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[townofmorrisville.org/twitter](https://www.twitter.com/townofmorrisville.org/twitter)

COMMUNITY SERVICES

PARKS AND RECREATION



Over
4,500
Attended

made possible by
400 Volunteer Hours
in addition to Staff



Trick-or-Treat the Trail

Record crowd in attendance with a new format in 2015. This new event saw loads of action—parents & children alike in costumes interacting with a cast of characters handing out toys & candy along our Hatcher Creek Greenway. People from all over the region were drawn to this very special event that included a number of other activities: movie, games, bouncy house and more.



Christmas Tree Lighting



Pictures with Santa



Crafts & Goodies



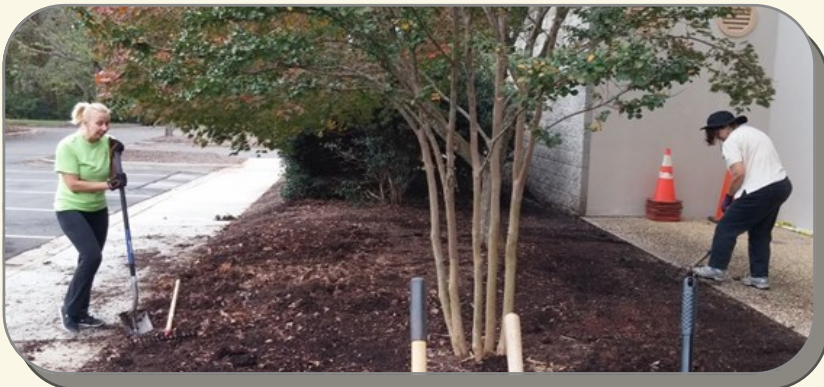
New Activities



BIG changes this year made this event shine bright. New location at Indian Creek Trailhead, more activities for kids, & a new 20 foot tall Christmas Tree.

Advisory Committee & Volunteer Activity

The Parks Recreation and Cultural Resources Committee meets once each month & members participated in special events & also volunteer on a weekend morning for some landscaping help at Morrisville Aquatics and Fitness Center. The group also helped Santa & Mrs. Clause respond to 55 Calls to Santa.



Special thanks to Hope Community Church for dedicating over 450 hours of volunteer services + \$10K in supplies, equipment & materials toward our 2015 events! You are the **BEST!**

Recreation Programs



YOUTH SPORTS REPORT

Falls Sports Programs had a total of 56 teams participating in soccer, baseball and volleyball leagues that ended in October. The volunteers in these programs provided about 1,800 hours of instruction & guidance to the youth in these leagues. Register online or contact Parks Admin Offices at 919-463-7110.

Program & User Activity	Q1	Q2	Total
Program Registrations	1,655	1,208	2,863
MAFC User Visits*	11,048	10,533	21,581

Blaze Pizza & EPIC Chiropractic deserve a big thanks for sponsoring our Youth Basketball program.



* This number does not include participants in registered programs held at the facility such as swim lessons or martial arts classes that meet on a set schedule.

Park Amenities



Morrisville Park System	Baseball/Softball Fields	Basketball Courts	Multi-purpose Field	Greenspace	Playgrounds	Tennis Courts	Grills	Picnic Shelters	Picnic Tables	Restrooms	Trails/Walking Paths
Cedar Fork District Park			X					X	X	X	
Church Street Park			X	X	X	X		X	X	X	X
Crabtree Creek Nature Park			X								
Indian Creek Park				X	X			X	X	X	X
Morrisville Community Park	X		X	X	X		X	X	X	X	X
Ruritan Park				X							
Sarah Woody Jenkins Park									X		
Shiloh Park	X	X	X	X	X		X	X	X	X	

Northwest Park

Northwest Park construction continued through the quarter when weather permitted. The restroom/picnic shelter building is nearing completion including the installation of the water cistern to hold rainwater for irrigation purposes. The playground equipment installed as shown below. The parking lot completion is expected in February. Park opening expected in early Spring.

Fun Facts

Fitness Loop Trail is 376 yards or 0.21 miles



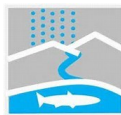
Cistern is an example of sustainable green solutions at work



Different style & exercise playground



Parking lot & playground are special stormwater devices—permeable surfaces control run-off



COMMUNITY SERVICES

PUBLIC WORKS

Street Maintenance



↑ 49 Miles Town Roads

↑ 4.5 Miles Programmed Resurfacing FY16

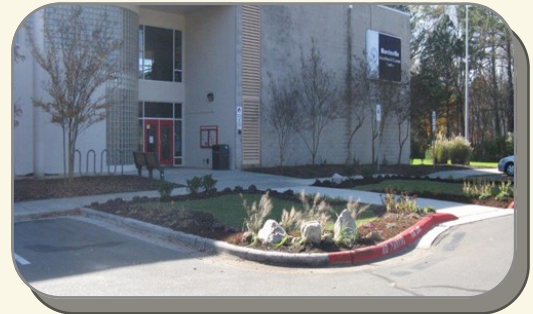
↓ FY16 Paving Projects:

- Parkside Valley Dr.
- Weston Estates
- Treybrooke
- Page Street

Building & Landscape Maintenance



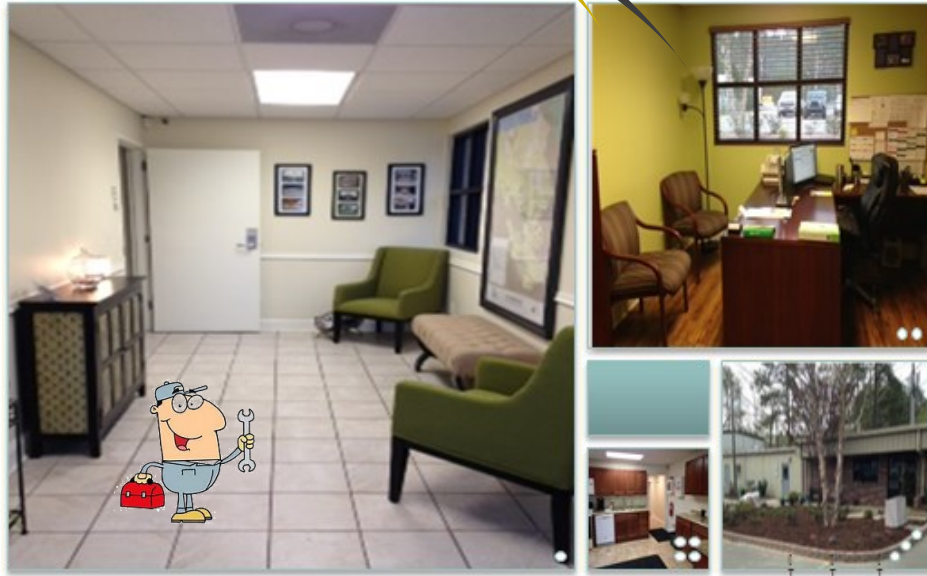
Luther Green Center Roof Replacement



Morrisville Aquatics & Fitness Center new landscaping improvements

Fun Fact Morrisville has over 76,000 sqft in facilities, 11 parks, 6 greenways, 22 grounds areas, & 19 rights-of-way to maintain.

Facility Improvements



Public Works

Administration Office



Lobby was updated to add customer seating



Offices received paint and flooring



Landscape improvements
Public Works Administration



The kitchen received new flooring, cabinets & appliances

Great JOB! Thank you Public Works Staff for all the hard work. Looks Fantastic.



Solid Waste

FY16 Cumulative Tonnage YTD

Yard Waste, 113



Recycling, 619



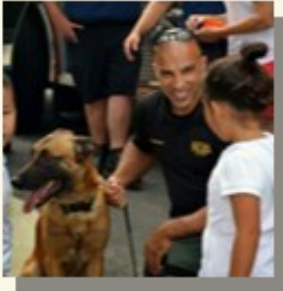
Solid Waste, 1875



PUBLIC SAFETY

POLICE

Community Service Events



High School Drivers Education—Officer Rodrigues held 4 driver education sessions last quarter. A total of 132 students attended. This 2 hour curriculum was presented to 68 students at Panther Creek High School & 64 at Green Hope.

Gander Mountain—Police Officers held a Firearm Safety event in partnership with Project Childsafe, distributing firearm safety kits and literature to residents in our community.



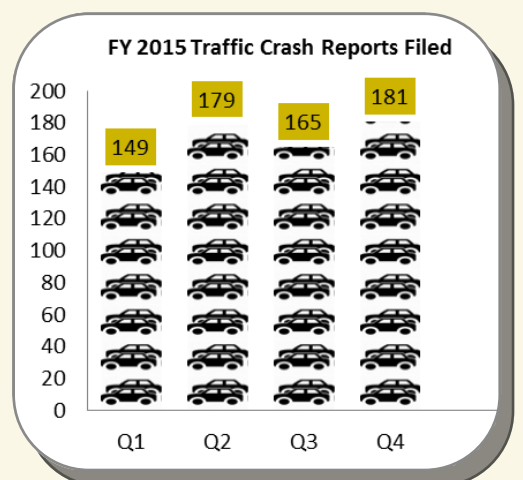
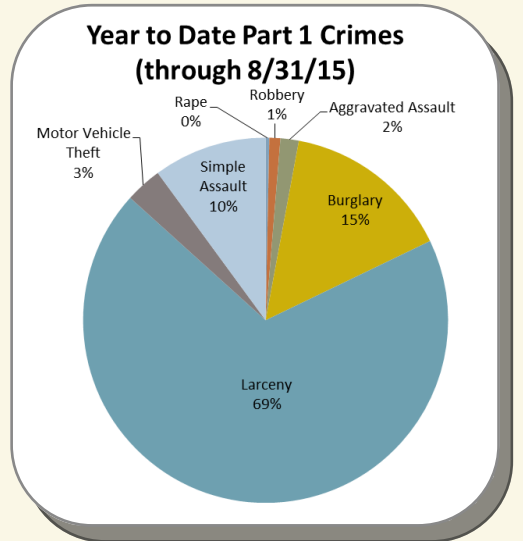
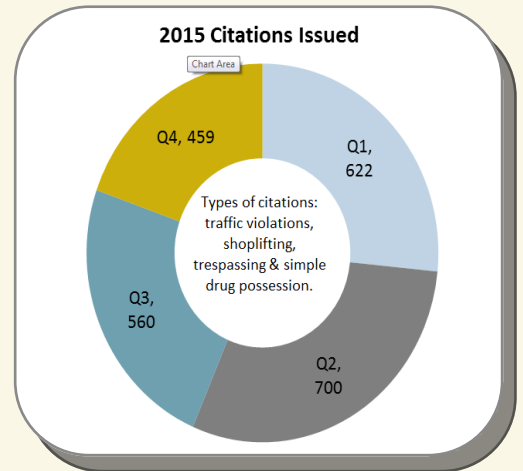
Police officers hosted and participated in 22 various community service events throughout town. Examples like HOA Neighborhood meetings, Vacation Watch, Crime Stoppers & Police Academy.

Did You Know Series Police Topic Series offered to citizens & town employees. This quarter we held sessions on Human Trafficking and Active Shooter situations. They were a hit!



Lock-Down Drill - Exercises were conducted at Cedar Fork Elementary & Sterling Montessori Schools. Patrol officers & Investigators along with Wake County School Security (Cedar Fork only) & students were all active participants.

Our Community Services Officer, Adrian Barsotti, can help with any community service event -abarsotti@townofmorrisville.org



By the Numbers

Selected Crime Data

Part 1 Property Crime	3-Year Average	2013 (through August)	2014 (through August)	(2015 through August)	2014-2015 % Change
Part 1 Property Crime (includes Burglary, Larceny, Motor Vehicle Theft)	272	265	284	268	-5.60%


Part 1 Violent Crime	3-Year Average	2013 (through August)	2014 (through August)	2015 (through August)	2014-2015 % Change
Part 1 Violent Crime (includes Homicide, Rape, Robbery, Aggravated Assault)	6	5	6	9	50%

Part 2 Other Crime	3-Year Average	2013	2014	2015	2014-2015 % Change
Fraud	84	60	92	99	8%
Vandalism	80	64	89	88	-1.1%
Drugs	48	38	61	45	-26%
Simple Assault	54	65	57	40	-30%
Alcohol Offenses	26	29	14	35	150.00%

Note: the Part 2 Other Crime listed above do not represent all crime types in this category.

Looking Ahead

Integrating "hot spot" technologies to establish effective methods for deploying law enforcement resources through analysis of crash and crime data.

The Morrisville Police Department will be hosting a 3 day seminar on Data Driven Approaches to Crime and Traffic Safety, or DDACTS Course on March 1 - 3. Three members of the agency will attend. This is a Federal Government program and the training is offered at no cost via the National Highway Traffic Safety Administration (NHTSA). The Morrisville Police Department is planning on adopting this principle of policing in the future.

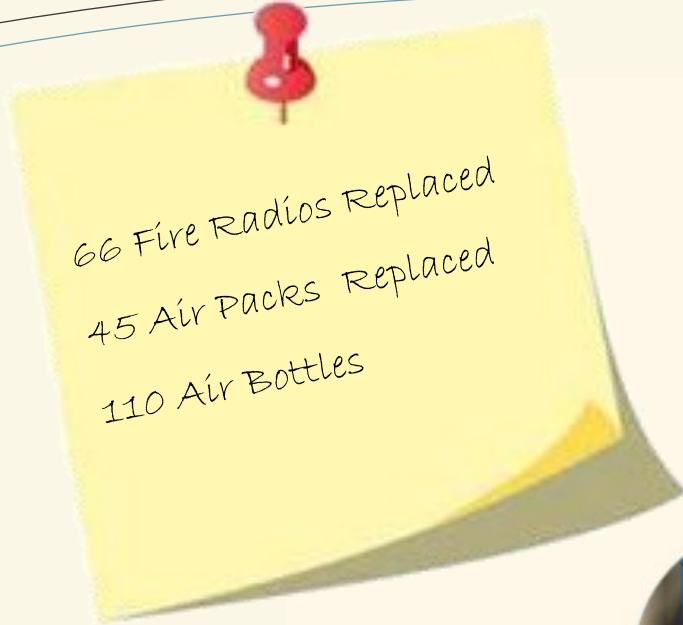


Captain Felecia Sykes, serving as Interim Police Chief during this time of recruitment has over 25 years of experience. 22 years are with the Town.



PUBLIC SAFETY

FIRE



Capital Enhancements



Self-Contained Breathing Apparatus (SCBA)



Breathing Air Compressor Replacement



Public Safety Radio Replacements

Volunteer Activities

All Volunteer Groups

- Community Emergency Response Team (CERT)
- Fire Chaplain 101
- Morrisville Explorers
- Volunteer Firefighters

Volunteer Duty Hours

October

453 Hours



November

495.73 Hours



December

821.42 Hours



Q2

Fire Community Events

Bike Rodeo



- June 2015
- Promote Kids Bike Safety
- Free Fire/Rescue Bike Helmet
- 20 participants

Explorer Training



- Every Monday 7-9pm
- Ages 15-18
- Youth learning experience
- Promotes Fire Safety
- Associated with Boy Scouts Explorer Program
- Q2 Average 5 participants

Fire Safety Day



- October 2015
- Free Hot Dogs & Snow Cones
- Approximately 400 Attendees

Fire Safety Talks



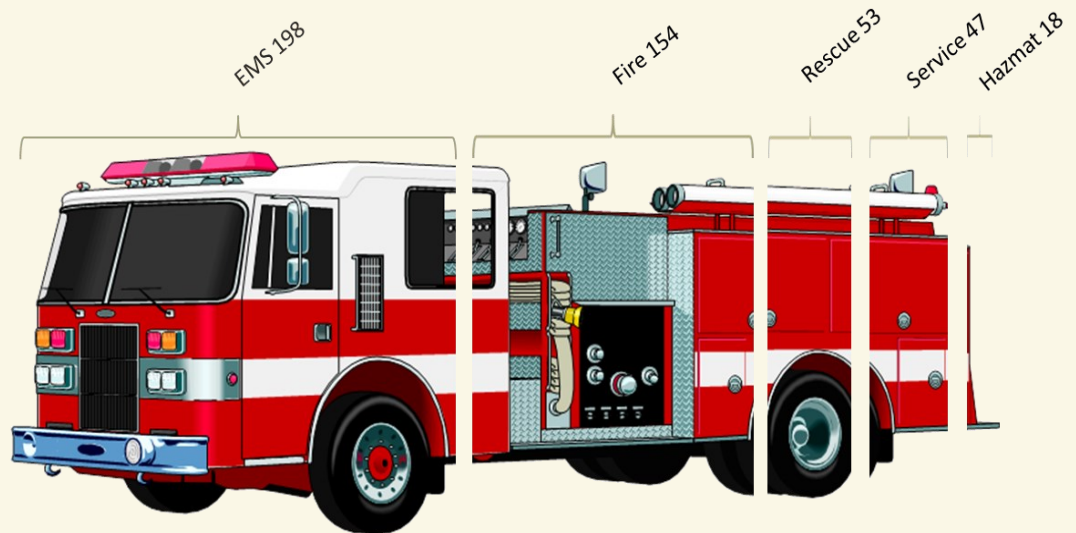
- Occur upon request
- Types of services: Station Tours, Event Appearance, Fire & Life Safety (school/home), Neighborhood Visits, or Fire Extinguisher training



Over **300**
Car Seats Installed
This Year

By the Numbers

Q2 Fire Calls by Type



Accredited
Agency
Since 2011

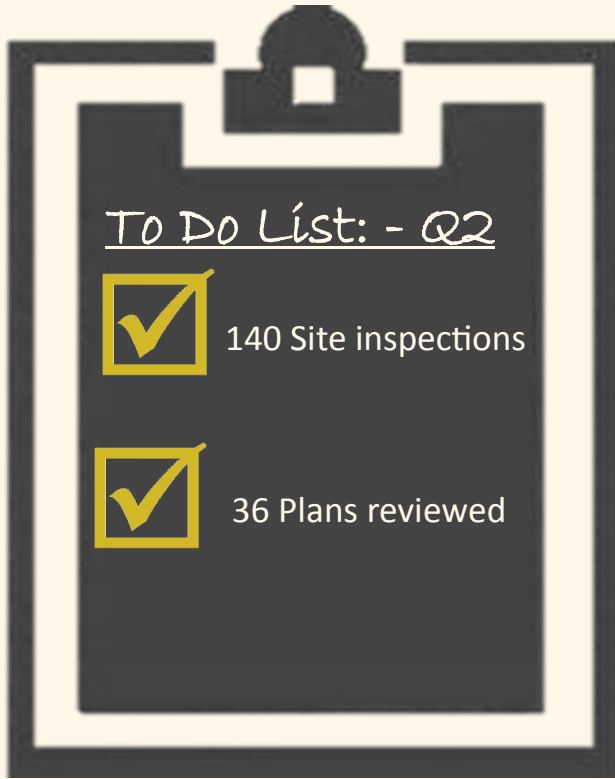


Shandy Padgett, Fire Marshal, recently completed a Masters of Science in Emergency Services Management. She also serves as President of the Wake County Fire Marshal's Association



DEVELOPMENT SERVICES

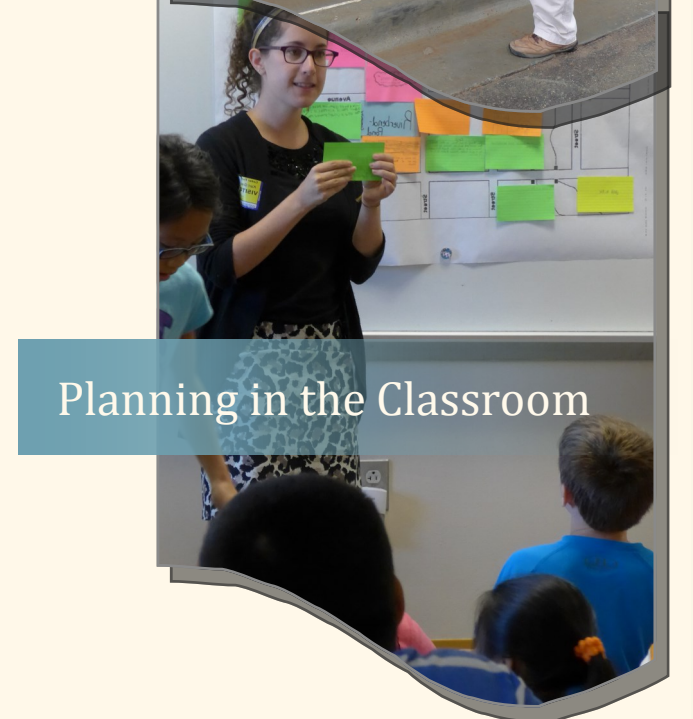
PLANNING



Planner in Action



Code Enforcement on the Job



Planning in the Classroom



Special "Thank You" notes

Every October, staff teaches local elementary kids how to plan in the community as part of National Community Planning Month. Students from Cedar Fork Elementary School liked really enjoyed the program.



DEVELOPMENT SERVICES

ENGINEERING



Photo (Left to Right)
Rich Cappola (Town of Morrisville), Erin Mynia (NCLM),
Secretary Donald van der Vaart (NC DEQ), Donald O'Toole
(City of Durham), Marc Recktenwald (City of Charlotte)

Our Town Engineer, Rich Cappola, was invited to the NC Dept. of Environmental Quality (NC DEQ) by Secretary Donald R. van der Vaart to discuss legislative action that affects the Town of Morrisville's Stormwater program. He currently serves as Vice President of the Stormwater Association of NC—soon to be President this Spring.

Q2 Activity



4 Pre - Application Meetings



13 Construction Plan Reviews



26 Active Construction Projects



4 Project Close-Outs



Stormwater Retrofits Fire Station #2

Substantially complete! Project eliminates flooding issues, improves drainage systems & converts front parking area into a Permeable Pavement BMP.



Levi Henry Jr., Engineering Technician became Morrisville's 1st "Road Scholar" - completing the NC Local Technical Assistance Program (NC LTAP) in December 2015.

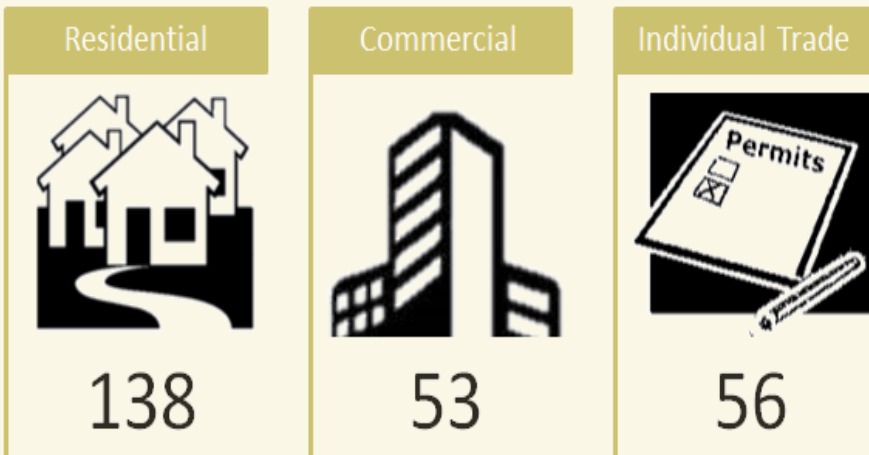
(Administered by the Institute for Transportation Research & Education at NC State.)



DEVELOPMENT SERVICES

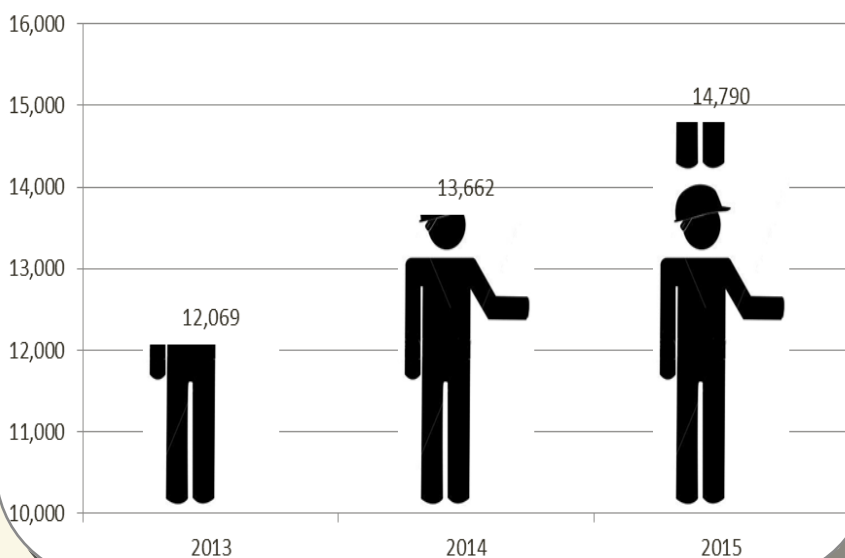
INSPECTIONS

Q2 Permit Activity



Permits are up **20%** as compared to FY15 2nd Qtr.

Calendar Year Inspections



By the Numbers

Fun Fact



Forrest Fleming issued Town Permit number

1,000

Record Breaking!



ADMINISTRATION

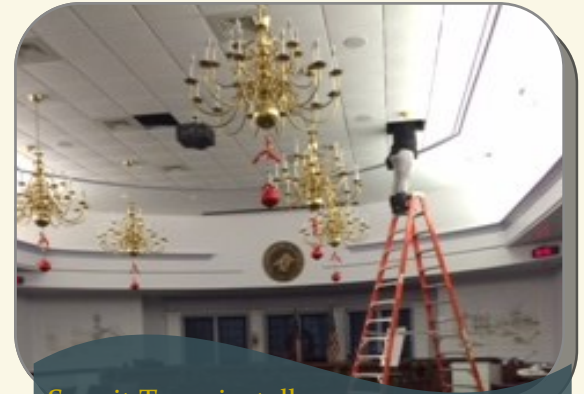
TOWN CLERK & PIO



Work in Progress—Updating Agenda Management Processes!

- Product Demos in Progress
- Goal is to provide better & easier access to Town Council action items



For the Record



Swagit Team installs
Live Video Streaming -
begins Spring 2016

Fun Fact Meeting agendas & minutes are always available through our website. You can listen to past meeting too!

Community Involvement

Social Networks		
Likes/Followers Q2		
Town of Morrisville	1,678	3,031
Parks & Recreation	1,652	638
Morrisville/Police	557	77
Morrisville/Fire & Rescue	912	20



14
Graduates

Implemented in 2005, Morrisville 101 now has a total of 166 graduates. Photo (Left to Right) Sunandan Kulkarni, Craig Groce, Erin Hudson, Elena Cabrera, Mark Edwards, Raju Nadimpalli, Mayor Stohlman (not a graduate), Sanjay Acharya, Mallika Acharya, Lucretia Burrus, Dorothy Boughton, Cherian Mathew, Grace Spinella. Not pictured: Susan Howe & Mark Evaul.

TEEN 101 - March 2016



ADMINISTRATION

BUDGET/FINANCE

Planning & Reporting

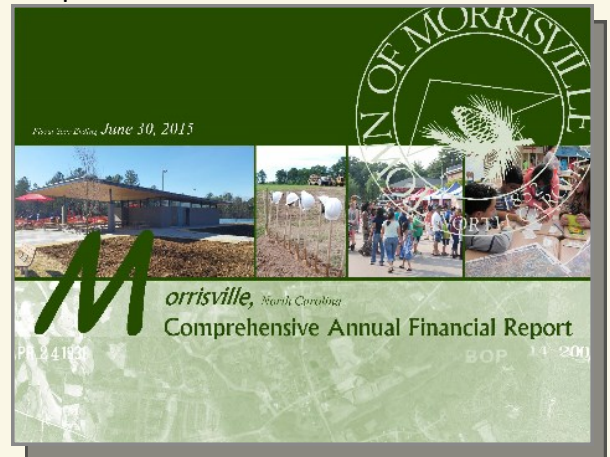


CIP in Progress

- ✓ Public Works Facility Renovation
- ✓ Historic Church Parking Lot Expansion
- ✓ Senior Activity Center
- ✓ Town Green (formerly Main Street Park)
- ✓ Recreation Center—Town Center
- ✓ Sports Facility Improvements
- ✓ Town Center Gateway
- ✓ Crabtree Creek Nature Park PH1
- ✓ International Drive Extension
- ✓ Town Center Parking Lot Expansion

Next Steps: Assessing funding scenario models and strategies to plan for these future capital investments.

Town Council received its FY2015 Financial Report in November 2015.



2016 Revaluation

- Done every 8 years to validate fair market value
- Value notices sent December 7th
- Informal appeals process began in December 2015
- Residential/Commercial property distribution 50/50% (previously 54/46% Residential/Commercial)
- Personal property not included

appraise2016@wakegov.com



Economic Outlook

Fiscal Research Division expects continued steady to moderate growth for the fiscal year.

Job gains continue in the Raleigh Metro Area.

Unemployment rates held steady through November.

Consumer confidence improves in December

Data Resources: Federal Reserve Bank of Richmond - Fifth District; NCLM; DOL, Consumer Confidence Board

ADMINISTRATION

HUMAN RESOURCES

Service Recognition



5-YEARS

(left—right) Chuck Queen, Brad West, Bryan Rhea



10-YEARS

(left—right) Todd Wright, Lauri Shedlick, Jerry Allen, Ben Hitchings, Michael Kromenacker



15-YEARS

(left—right) Brian Pinel, Michael Lee, Jeanne Hooks, Mark Palmer, Rodney Wadkins



25-YEARS

(left—right) Julia Ketchum shown with Town Manager Martha Paige & HR Analyst Nate Mayer



13 New Hires



2 Retirements



10 Promotions



8.5% Turnover

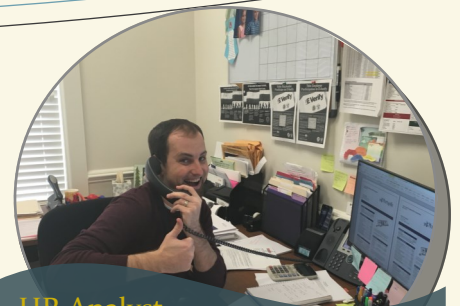
(trending similar to 2015)



Healthy Outcomes ↑ 80%

By the Numbers

Fun Fact Over 33% of Fulltime Employees have been with the Town 10 years or more.



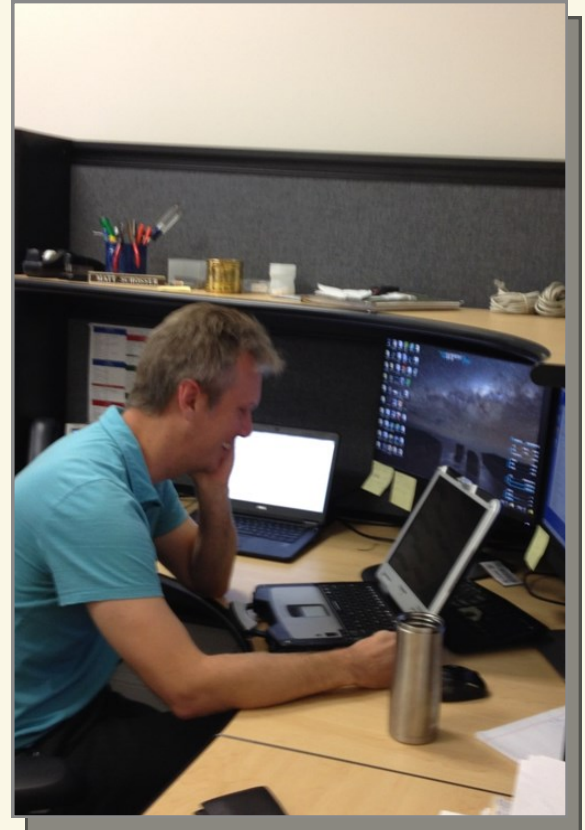
HR Analyst
Nate Mayer on the Job!

ADMINISTRATION

INFORMATION TECHNOLOGY

Completed Projects Q2

- ✓ Managed Print Services Phase 1 & 2
Rework environment & agreement
- ✓ Added Disaster Recovery Redundant
Circuit
- ✓ Implemented backup Cisco Firewalls
and fail over VPN connectivity
- ✓ New Windows 2012 Domain Con-
troller Servers, Upgrade Active Direc-
tory
- ✓ Video implementation Council
Chambers



Looking Ahead

Fun Fact *IT Supports over
200 workstations (PCs & laptops),
22 mobile devices & over 170
Cisco phones*

Q3—To Do List
Finish Computer Roll-out
Do Microsoft Exchange up-
grade
Replace Public Works A/V